



Department: Department of Labor and Employment (DOLE)  
 Agency: Philippine Overseas Employment Administration  
 Operating Unit: < not applicable >  
 Organization Code (UACS) : 16 007 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program													
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total	COMPREHENSIVE RELEASE													
		3	4	5=3+4	Total	6=1+16	7	8	9	10	Sub Total	11=7+8+9	12	13	14	15	Sub Total	
MOOE	1	2,699	3,910	6,609	7,343	1,101	1,836	2,203	2,203	7,343	0	0	0	0	0	0	0	0
II. Automatic Appropriations		6,616	-211	6,405	27,880	6,969	6,971	6,969	6,971	27,880	0	0	0	0	0	0	0	0
Retirement and Life Insurance Premiums		6,616	-211	6,405	27,880	6,969	6,971	6,969	6,971	27,880	0	0	0	0	0	0	0	0
General Administration and Support		1,662	4	1,666	6,782	1,695	1,696	1,695	1,696	6,782	0	0	0	0	0	0	0	0
General Management and Supervision		1,662	4	1,666	6,782	1,695	1,696	1,695	1,696	6,782	0	0	0	0	0	0	0	0
PS		1,662	4	1,666	6,782	1,695	1,696	1,695	1,696	6,782	0	0	0	0	0	0	0	0
Operations		4,954	-215	4,739	21,098	5,274	5,275	5,274	5,275	21,098	0	0	0	0	0	0	0	0
OO : Empowerment and Protection of Overseas Filipino		4,954	-215	4,739	21,098	5,274	5,275	5,274	5,275	21,098	0	0	0	0	0	0	0	0
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM		2,337	-11	2,326	10,124	2,531	2,531	2,531	2,531	10,124	0	0	0	0	0	0	0	0
Overseas Employment Facilitation Services		1,308	182	1,490	6,433	1,608	1,608	1,608	1,609	6,433	0	0	0	0	0	0	0	0
PS		1,308	182	1,490	6,433	1,608	1,608	1,608	1,609	6,433	0	0	0	0	0	0	0	0
Worker's Welfare and Government Placement Services		1,029	-193	836	3,691	923	923	923	922	3,691	0	0	0	0	0	0	0	0
PS		1,029	-193	836	3,691	923	923	923	922	3,691	0	0	0	0	0	0	0	0
OVERSEAS EMPLOYMENT REGULATORY PROGRAM		2,617	-204	2,413	10,974	2,743	2,744	2,743	2,744	10,974	0	0	0	0	0	0	0	0
Licensing and Regulation Services (Including Anti-Illegal Recruitment Services)		1,347	-205	1,142	5,378	1,344	1,345	1,344	1,345	5,378	0	0	0	0	0	0	0	0
PS		1,347	-205	1,142	5,378	1,344	1,345	1,344	1,345	5,378	0	0	0	0	0	0	0	0
Adjudication Service		1,270	1	1,271	5,596	1,399	1,399	1,399	1,399	5,596	0	0	0	0	0	0	0	0
PS		1,270	1	1,271	5,596	1,399	1,399	1,399	1,399	5,596	0	0	0	0	0	0	0	0
Recapitulation by Program		235,626	101,827	337,453	356,398	67,548	100,757	89,015	99,078	356,398	0	0	0	0	0	0	0	0
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM		131,569	72,899	204,468	197,441	35,051	56,950	52,144	53,296	197,441	0	0	0	0	0	0	0	0
OVERSEAS EMPLOYMENT REGULATORY PROGRAM		104,057	28,928	132,985	158,957	32,497	43,807	36,671	45,782	158,957	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		362,147	130,687	492,834	535,641	99,502	148,113	135,683	152,343	535,641	0	0	0	0	0	0	0	0
PS		234,611	45,616	280,227	335,409	71,719	94,305	72,613	96,772	335,409	0	0	0	0	0	0	0	0
MOOE		127,536	53,436	180,972	200,232	27,783	53,808	63,070	55,571	200,232	0	0	0	0	0	0	0	0
CO		0	31,635	31,635	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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